

Vyas Municipality
Office of Municipal Executive
Tanahun
Prime Minister Employment Program
Youth Employment Transformation Initiative Project
Loan No./ Credit No./ Grant No:IDA-64870

Estimated Cost for Skills Development Training for 50 days of Workplace Based Training								
SN	Cost Items	Quantity	Unnit	Rate	Skills Development Training Level 1		Reference	Remarks
					Plumbing	Electrical Repair		
A.	Remurations and Support Staff Cost				Group A	Group B		
a.	Trainer -Level 2 and above	1.67	month					
b.	Support Trainer (Co-Trainer)- Level 1	1.67	month					
c.	Supporting Staff Cost for amonth over the training period for approximately for a month (eg training coordinator and Monitoring Officer 2 staffs are estimated @8000)	1.67	month					
B.	Reimbusable and other costs							
1	Training Materials and use of equipment.							
1.1	Training Materials Costs	1	Lumpsum					
1.2	Support cost for equipment, including health and safety equipments	1	Lumpsum					
2	Office Overhead							
2.1	Support Cost for hall rental	2	month					
2.2	Electricity, Water, Stationaries, Communications, Misc.etc	50	day					
3	Total cost without VAT and Incentive Per event (service providers Cost)							
4	Cost Per Participants for an event without VAT (Service Providers Cost)							
5	DSA for Trainers	7	day					
6	DSA for Co-trainers	7	day					
7	DSA for life skill training trainer	7	day					
8	Food/Snacks for training coordinator	90	day					
9	Snacks for Participants	50	day					
10	Monitoring official (Vyas municipality)	20	day					
11	Total Estimated Cost of Training without VAT, incentive and travel cost							
12	VAT 13%							
13	Total Estimate Cost of Traning with VAT, incentive and travel cost							